

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F070006) STEM Scholarships-ISWJCF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	935,427	1,175,816	975,816	975,816
Total Resources	<u>\$ 1,935,427</u>	<u>\$ 2,175,816</u>	<u>\$ 1,975,816</u>	<u>\$ 1,975,816</u>
 FTE	 <u>0.23</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 19,732	\$ 30,000	\$ 30,000	\$ 30,000
Office Supplies	255	0	0	0
State Aid	739,624	1,170,000	1,170,000	1,170,000
Balance Carry Forward (Approps)	1,175,816	975,816	775,816	775,816
Total Disposition of Resources	<u>\$ 1,935,427</u>	<u>\$ 2,175,816</u>	<u>\$ 1,975,816</u>	<u>\$ 1,975,816</u>